

**TYRONE TOWNSHIP
BOARD OF SUPERVISORS
2015 BUDGET WORKSHOP MEETING MINUTES
October 29, 2014**

Members Present: Chairman Russell Raub, Lee Roe, Vice Chairman; James Lady, Supervisor
Others Present: Laura Weaver, Township Treasurer; Flo Ford, Civic Research Alliance; Teran Moyer, Civic Research Alliance

Raub called the Budget Workshop to order at 7:00 PM.

Ford presented an updated draft prepared by Civic Research Alliance for a 2015 Township budget and highlighted General Fund, Liquid Fuels Fund and Heidlersburg Wastewater Treatment Fund topics including total projected revenues, total project expenditures, total net income and total cash.

The Township Supervisors discussed each proposed 2015 Budget, including revenues (taxes, licenses and fees, fines and forfeits, interest, rents and royalties, intergovernmental revenues, charges for services), expenses (general government, communications, mileage, audit services, tax collection, legal services, employees, engineering, buildings, public safety, code enforcement, planning and zoning, public safety, human services, public works, winter maintenance, traffic control devices, storm sewers and drains, repair to machinery, highway maintenance, highway construction, debt services, insurance) and net revenue (deficit). Updates and/or corrections to the proposed budgets were offered and discussed, including the anticipated Cable Franchise Fees, prior Earned Income Tax proceeds and Heidlersburg Wastewater Treatment Plant professional service expenses.

The Township Supervisors discussed the potential for tentatively adopting the Tyrone Township 2015 Budget during the Special Board of Supervisors meeting scheduled for Wednesday, October 29, 2014 at 8:15 PM at the Tyrone Township municipal building.

The 2015 Budget Workshop was adjourned at 7:52 PM.